

**DPS Personal Service 10% General Funds Carryforward Balance
includes Classified and Unclassified Positions**

2015-16	2,456,912.37
2014-15	540,993.43
2013-14	461,046.62
2012-13	381,041.95

DPS Total Funds FTE Report

	Authorized	Filled	Vacant
FY 2015-16	1,521.00	1,249.00	272.00
FY 2014-15	1,495.00	1,229.00	266.00
FY 2013-14	1,495.00	1,274.00	221.00
FY 2012-13	1,462.00	1,245.00	217.00